



CORPUS CHRISTI MONTESSORI SCHOOL
 APPROVED BUDGET FOR SCHOOL YEAR 2022-2023

*Approved and adopted by Mast Board of Directors:
 Aug. 23, 2022

REVENUE

	Description	Total
5800	State Program Revenues	\$1,176,389.00
	Total Adopted Revenue Budget	<u>\$ 1,176,389.00</u>

EXPENDITURES

Function	Description	Total
11	Instruction	\$723,575.00
13	Curriculum and Staff Development	\$63,319.00
23	School Leadership	\$70,424.00
31	Counseling	\$6,000.00
41	General Administration	\$185,824.00
51	Plant Maintenance and Operations	\$97,247.00
52	Security	\$15,000.00
53	Data Processing	\$15,000.00
	Total Adopted Expenditure Budget	\$1,176,389.00

