



CORPUS CHRISTI MONTESSORI SCHOOL
APPROVED BUDGET FOR SCHOOL YEAR 2025-2026

*Approved and adopted by Mast Board of Directors: August 7, 2025

REVENUE

	Description	Total
5800	State Program Revenues	\$1,300,500.00
	Total Adopted Revenue Budget	<u>\$ 1,300,500.00</u>

EXPENDITURES

Function	Description	Total
11	Instruction	\$830,099.00
12	Libray & Technology	\$40,000.00
13	Curriculum and Staff Development	\$10,000.00
23	School Leadership	\$83,071.00
31	Counseling	\$12,000.00
41	General Administration	\$182,914.00
51	Plant Maintenace and Operations	\$136,278.00
52	Security	\$16,000.00
53	Data Processing	\$16,000.00
	Total Adopted Expenditure Budget	<u>\$1,326,362.00</u>