



CORPUS CHRISTI MONTESSORI SCHOOL  
 APPROVED BUDGET FOR SCHOOL YEAR 2023-2024

\*Approved and adopted by Mast Board of Directors:  
 Aug. 28, 2023

**REVENUE**

	Description	Total
5800	State Program Revenues	\$1,266,500.00
	<b>Total Adopted Revenue Budget</b>	<b><u>\$ 1,266,500.00</u></b>

**EXPENDITURES**

Function	Description	Total
11	Instruction	\$803,648.00
13	Curriculum and Staff Development	\$65,120.00
23	School Leadership	\$69,997.00
31	Counseling	\$7,000.00
41	General Administration	\$181,425.00
51	Plant Maintenance and Operations	\$109,310.00
52	Security	\$15,000.00
53	Data Processing	\$15,000.00
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,266,500.00</b>