



CORPUS CHRISTI MONTESSORI SCHOOL
 APPROVED BUDGET FOR SCHOOL YEAR 2021-2022

*Approved and adopted by Mast Board of Directors:
 24-Aug-21

REVENUE

	Description	Total
5800	State Program Revenues	\$1,084,743.00
	Total Adopted Revenue Budget	<u>\$ 1,084,743.00</u>

EXPENDITURES

Function	Description	Total
11	Instruction	\$725,743.00
12	Library	\$43,000.00
13	Curriculum and Staff Development	\$12,000.00
23	School Leadership	\$68,000.00
35	Food Services	\$500.00
36	Co-Curricular Activities	\$500.00
41	General Administration	\$130,000.00
51	Plant Maintenance and Operations	\$75,000.00
52	Security	\$15,000.00
53	Data Processing	\$15,000.00
	Total Adopted Expenditure Budget	\$1,084,743.00